

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2015**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	40,000	0	0	0	0	40,000
Protection						
Protection	12,000	0	0	0	0	12,000
Provincial Offences	0	0	0	0	0	0
	12,000	0	0	0	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,223,000	0	0	0	0	1,223,000
Kenora Handi Transit	0	0	0	0	0	0
Other	490,000	0	0	345,000	0	145,000
	1,713,000	0	0	345,000	0	1,368,000
Environmental						
Environmental	0	0	0	0	0	0
Health						
Lake of the Woods Cemetery	80,000	0	0	80,000	0	0
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	25,000	0	0	15,000	0	10,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	25,000	0	0	15,000	0	10,000
Planning & Development						
Planning & Development	320,000	0	0	0	0	320,000
TOTAL CAPITAL EXPENDITURES	2,190,000	0	0	440,000	0	1,750,000